Lakeland Area Mass Transit District (Citrus Connection)

Provides purchased transportation services to: Polk County Transit Services Division - Polk County Board

1212 George Jenkins Boulevard Lakeland, FL 33815

ID Number: 4031 www.ridecitrus.com

Square Miles

Population

of County Commissioners (4127)

Executive Director: Mr. Daniel Ours (863) 688-7433

General Information

Urbanized Area (UZA) Statistics - 2000 C	ensus
Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	
Service Area Statistics	

Service Consumption Annual Passenger Miles 7,348,866 Q Annual Unlinked Trips 1,669,848 Q Average Weekday Unlinked Trips 5,761 Average Saturday Unlinked Trips 3,790 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 1,904,013 Q Annual Vehicle Revenue Hours 119,243 Q Vehicles Operated in Maximum Service 44 Vehicles Available for Maximum Service 61 29 Base Period Requirement

Financial Information								
Fare Revenues Earned	\$766,439							
Sources of Operating I	ψ. σσ, ισσ							
Fare Revenues	(8%)	\$649,271						
Local Funds	(36%)	2,925,090						
State Funds	(0%)	0						
Federal Assistance	(34%)	2,764,325						
Other Funds	(21%)	1,710,248						
Total Operating Fund	\$8,048,934							
Sources of Capital Fur	Sources of Capital Funds Expended							
Local funds	(0%)	\$0						
State Funds	(0%)	0						
Federal Assistance	(100%)	590,280						
Other Funds	(0%)	0						
Total Capital Funds E	\$590,280							

Summary of Operating Expenses	
Salary, Wages and Benefits	\$4,446,795
Materials and Supplies	1,458,879
Purchased Transportation	1,299,452
Other Operating Expenses	843,808
Total Operating Expenses	\$8,048,934
Purchased Transportation Reported Separately	\$1,299,452
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

77

110,000

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$178,877	\$0	\$287,983	\$466,860
Demand Response	15	0	\$0	\$0	\$0	\$123,420	\$123,420
Total	44	0	\$0	\$178,877	\$0	\$411,403	\$590,280



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare ₄	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues '	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$5,064,483	\$540,888	\$466,860	6,232,808 Q	1,429,422	1,538,232	85,502	0.0	41	7.4	29	1.00	41%
Demand Response	\$1,684,999	\$108,383	\$123,420	1,116,058 Q	474,591 Q	131,616 Q	33,741 Q	N/A	20	3.9	15	N/A	33%

